

MOTION NO. 5698

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2 A MOTION relating to the 1983 County Operating
3 Budget and specifying Council policy to maintain
4 an adequate year-end 1983 total Current Expense
5 Fund balance.

6 WHEREAS, the 1983 budget adopted by the Council included an estimated
7 year-end Current Expense Fund balance assumed to be adequate, and

8 WHEREAS, the Executive's analysis suggests that additional steps are
9 required to provide an adequate year-end Current Expense Fund Balance, and

10 WHEREAS, the Executive has proposed a sales tax increase as one means
11 of maintaining the Fund Balance, and

12 WHEREAS, the Executive has proposed to restrict spending in specific
13 County sponsored programs below Council appropriated amounts as an
14 alternative means to maintain the Fund Balance, and

15 WHEREAS, members of the Council believe that the Executive's estimates
16 of declining revenues in 1983, the assumption of the need for additional
17 taxes, and the impoundment of funds are premature in light of current
18 financial information, and

19 WHEREAS, impounding funds appropriated by the Council could deny needed
20 services to County residents, and

21 WHEREAS, should the Executive's assumptions prove valid, there is
22 adequate time for the Council to take appropriate action to safeguard the
23 County's fiscal integrity;

24 NOW, THEREFORE, BE IT MOVED by the Council of King County:

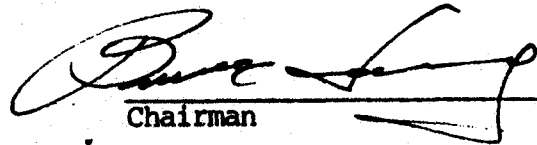
25 No earlier than the issuance of the first quarterly budget report for
26 1983 the Executive is requested to recommend to the Council, based on
27 objective, documented fiscal trends during 1983, what measures are necessary
28 to maintain an adequate 1983 year-end Current Expense Fund balance.
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1 The Council will review the Executive's recommendation and take the
2 necessary action to insure the year-end Current Expense Fund balance is
3 maintained at an adequate level.

4 The Executive is requested to inform the Council Chairman of all
5 proposed supplemental appropriations to the Current Expense Fund as soon as
6 the need is identified.

7 PASSED this 28th day of February, 1983.

8 KING COUNTY COUNCIL
9 KING COUNTY, WASHINGTON

10 
11 Chairman

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13 ATTEST:

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15 Dorothy M. Owens
16 Clerk of the Council